

ATTACHMENT "B"

HOT SPRINGS COUNTY

TAX YEAR	COUNTY VALUATION	% STATE ASSESSED	% LOCALLY ASSESSED	% OIL PRODUCTION
1977	\$86,573,343	85.00%	15.00%	67.00%
1978	\$92,743,208	87.00%	13.00%	73.00%
1979	\$101,110,116	87.00%	13.00%	76.00%
1980	\$109,060,433	87.00%	13.00%	81.00%
1981	\$230,526,443	93.00%	7.00%	90.00%
1982	\$303,920,594	94.00%	6.00%	92.00%
1983	\$259,674,197	93.00%	7.00%	90.00%
1984	\$222,732,863	92.00%	8.00%	88.00%
1985	\$220,769,209	91.00%	9.00%	88.00%
1986	\$195,696,817	91.00%	9.00%	88.00%
1987	\$112,503,122	85.00%	15.00%	79.00%
1988	\$131,624,458	87.00%	13.00%	84.00%
1989	\$102,056,517	85.00%	15.00%	80.00%
1990	\$112,746,565	87.00%	13.00%	83.00%
1991	\$130,090,915	89.00%	11.00%	85.00%
1992	\$105,492,693	86.00%	14.00%	80.00%
1993	\$93,496,294	84.00%	16.00%	79.00%
1994	\$85,272,398	82.00%	18.00%	76.00%
1995	\$80,998,028	80.00%	20.00%	73.00%
1996	\$93,873,764	81.00%	19.00%	74.00%
1997	\$101,912,405	81.00%	19.00%	73.00%
1998	\$92,180,926	76.90%	23.10%	67.33%
1999	\$65,466,986	64.86%	35.14%	50.65%
2000	\$86,657,298	72.32%	27.68%	62.07%
2001	\$122,270,535	79.66%	20.34%	73.19%
2002	\$95,903,360	73.29%	26.71%	65.75%
2003	\$97,925,165	72.66%	27.34%	65.39%
2004	\$108,946,451	74.92%	25.08%	68.09%
2005	\$130,981,868	78.34%	21.66%	72.93%

OIL PRODUCTION HISTORY - HOT SPRINGS COUNTY

TAX YEAR	BBLs PRODUCED	% CHANGE	AVERAGE PRICE/BBL	VALUATION	% CHANGE
1976	8,896,667		\$6.49	\$57,725,554	
1977	9,547,962	7.32%	\$7.12	\$67,971,737	17.75%
1978	10,354,763	8.45%	\$7.37	\$76,367,740	12.35%
1979	10,378,229	0.23%	\$8.06	\$83,627,536	9.51%
1980	9,031,753	-12.97%	\$9.83	\$88,744,551	6.12%
1981	9,034,240	0.03%	\$22.94	\$207,246,019	133.53%
1982	9,149,952	1.28%	\$30.44	\$278,589,311	34.42%
1983	8,524,553	-6.83%	\$27.40	\$233,566,723	-16.16%
1984	7,931,758	-6.95%	\$24.81	\$196,430,483	-15.90%
1985	7,951,624	0.25%	\$24.57	\$195,430,483	-0.51%
1986	7,211,811	-9.30%	\$23.79	\$171,621,268	-12.18%
1987	7,418,211	2.86%	\$12.00	\$89,068,356	-48.10%
1988	6,818,222	-8.09%	\$16.14	\$110,023,854	23.53%
1989	6,640,726	-2.60%	\$12.36	\$82,065,553	-25.41%
1990	6,683,978	0.65%	\$13.93	\$93,077,391	13.42%
1991	6,242,841	-6.60%	\$17.76	\$110,860,513	19.11%
1992	5,151,956	-17.47%	\$16.49	\$84,883,047	-23.43%
1993	5,298,722	2.85%	\$13.86	\$73,453,927	-13.46%
1994	5,220,929	-1.47%	\$11.16	\$64,522,744	-12.16%
1995	4,897,253	-6.20%	\$10.45	\$58,902,441	-8.71%
1996	5,203,320	6.25%	\$12.63	\$69,679,768	18.30%
1997	4,519,343	-13.15%	\$16.86	\$74,607,535	7.07%
1998	4,477,360	-0.93%	\$14.31	\$62,068,613	-16.81%
1999	4,300,192	-3.96%	\$7.84	\$33,156,295	-46.58%
2000	3,671,203	-14.63%	\$14.75	\$53,788,718	62.23%
2001	3,704,342	0.90%	\$24.77	\$89,336,300	66.09%
2002	3,676,411	-0.75%	\$17.58	\$63,456,974	-28.97%
2003	3,481,067	-5.31%	\$18.48	\$64,035,288	1.54%
2004	3,330,188	-4.33%	\$22.35	\$74,181,518	15.85%
2005	3,590,217	7.81%	\$27.95	\$95,525,342	28.77%

OIL PRODUCTION 1976-2005

